



**BUDGET PROJECTIONS**  
**FISCAL YEAR 2021-2022**

**THE COST OF DOING GOOD**

<b>Household Expenses:</b>		<b>Budget amount to cover most urgent needs:</b>	
Rent	\$ 1,600	Level 3 Client Support 1st 90 days	\$ 5,000
Car	\$ 300	Level 3 Client Support 2nd 90 days	\$ 2,500
Groceries	\$ 500	Level 3 Client Support 3rd 90 days	\$ 500
Utilities	\$ 200		<b>\$ 8,000</b>
Phone	\$ 100		
Gas/Trans	\$ 300	<b>One year of Program Expenses:</b>	<b>\$297,500</b>
Daycare/Sitter	\$ 3,500		
Health Care/Medications	\$ 300		
Therapy Counseling	\$ 500	<b>ANNUAL BUDGET:</b>	<b>\$350,000</b>
<b>Total Monthly</b>	<b>\$ 7,300</b>		
<b>One time Expenses:</b>			
Furnishings	\$ 1,500		
Car	\$ 3,000		
Incidentals	\$ 500		
<b>One-time per client</b>	<b>\$ 5,000</b>		